

Beacon Center of Tennessee 2019 Projected Budget

Income **\$1,537,354**

General Employee & Related	\$287,526
Technology	\$12,950
Operations & Overhead	\$214,618
Communications	\$169,185
Travel	\$47,400
Public Interest Litigation	\$199,582
Outreach & Coalitions	\$96,150
Events	\$6,000
Professional & Financial Services	\$20,450
Policy, Research, & Publications	\$272,967
Fundraising & Development	\$155,000
<u>Other/Miscellaneous</u>	<u>\$12,960</u>
Total Expenses	\$1,494,788

Net Income **\$42,566**