

**Nashville Jazz Workshop
Operating Budget for 2010**

Income

Contributions Income	\$16,789
Fundraising	\$39,180
Grants	\$59,400
Merchandise Income	\$980
Miscellaneous/other* Income	\$6,318
Performances	\$36,591
Tuition Income	\$111,907

Total Income **\$271,165**

Expense

Salary Expenses	\$78,549
Contract Labor	\$87,018
Facility Expenses	\$12,878
Employee Benefits	\$8,561
Insurance	\$3,364
Postage and Delivery	\$1,041
Promotion and Printing	\$3,804
Rent	\$19,325
Supplies	\$14,006
Travel and Transportation	\$11,227
Equipment	\$2,622
Other expenses	\$8,105

Total Expense **\$250,500**