

Nashville Film Festival
Profit & Loss
 January through December 2014

	2015 BUDGET
INCOME	
Admissions	72,000
Community Foundation	5,000
Contributions	5,000
Drink Sales - Downtown	-
Drink Sales - Green Hills	-
Fall Fundraiser	45,000
Film Entry Fees	94,000
Frist Grant	5,000
Fundraising Events - Other	-
Interest - Income	-
Memberships	36,000
Memorial Foundation	5,000
Merchandise	2,000
Metro Arts	60,000
Pitch Fest	50,000
Screenwriting Entry Fees	65,000
Sponsorships	230,000
TAC - At Risk	3,000
TAC - GOS	20,000
TOTAL INCOME	697,000
EXPENSES	
Abenity Benefits for members	3,600
Accounting Fees	4,500
Bank Fees/Interest	2,000
Contract Services	50,200
Credit Card Fees	6,500
Dues, Fees & Subscriptions	8,000
Employee Travel	8,000
Equip purch - Frist	5,000
Event Expenses - Green Hills	50,000
Fall Fundraising Event	20,000
Festival Printing	9,000
Festival Publicity	3,000
Festival Supplies	8,000
Film Awards	15,000
Film Postage	7,000
Film Rental	16,000
Filmmaker Travel	20,000
Gifts	1,000
Liability Insurance	9,000
Marketing	4,500
Meals & Entertainment	5,000
Merchandise Exp	3,000
Music Supervisor Travel	8,000
Nissan Multicultural Village	-
Organization Publicity	1,500

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Organization Supplies	4,000
Parking/Mileage	500
Payroll Expense	6,000
Pitch Fest	50,000
Postage	300
Regal Equip Rental	14,000
Rent	17,000
Salary - FICA, FUTA, SUTA	20,000
Salary - Health Insurance	15,500
Salary Gross	215,000
Screenwriting Awards	6,000
Screenwriting Contest Expense - Other	9,000
TAC At Risk Project	8,000
Telephones/Cable	9,500
Ticketing System	11,000
Transportation	1,500
Website	3,000
TOTAL EXPENSES	658,100
	38,900