

# The Branch of Nashville, Inc.

Statement of Financial Activities (unaudited)	2019	2019	2019	2019
	Total	General	Program	Fundraising
<b>PUBLIC SUPPORT AND REVENUE</b>				
Individual Contributions	160,696			
Corporate Contributions	10,143			
Church Contributions	13,770			
Program revenue	66,693			
Special events/fundraisers	21,445			
Grants	49,300			
Other income	651			
Gifts in Kind (goods)	71,678			
<b>TOTAL PUBLIC SUPPORT AND REVENUE</b>	<b>\$394,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUE CASH ONLY</b>	<b>\$322,698</b>			
<b>EXPENSES</b>				
<i>Program services:</i>				
Food pantry	76,965		76,965	
English Language Learning	7,295		7,295	
<b>Total Program Services</b>	<b>84,260</b>		<b>84,260</b>	
<i>Support services:</i>				
Management/Salaries	196,986	30,939	160,360	5,687
Contract Services	27,405	4,104	23,301	
Business/office	32,927	16,164	16,746	17
Occupancy	22,609	9,825	12,695	89
<b>Total Supporting Services</b>	<b>279,927</b>	<b>61,032</b>	<b>213,102</b>	<b>5,793</b>
<b>TOTAL EXPENSES</b>	<b>\$364,187</b>	<b>\$61,032</b>	<b>\$297,362</b>	<b>\$5,793</b>
CHANGE IN NET ASSETS	-\$41,489			
NET ASSETS - BEGINNING OF YEAR	\$82,319			
NET ASSETS - END OF YEAR	\$40,830	\$0	\$0	\$0