

ConnectUs Health
Annual Budget
Fiscal Year
July 2018-June 2019

Net Patient Service Revenue	1,897,033
Grants/Wrap/Safety Net/Other/EH	4,493,481
Total Revenue	6,390,514
Payroll	4,405,340
Expenses	1,792,502
Operating Expenses	6,197,842
Earnings before depreciation	192,672
Depreciation	192,560
Income (Loss)	112