No abadila Jawa Washala a		<u> </u>	{
Nashville Jazz Workshop	 		
Operating Budget for 2012	 		
INCOME	 		
Contributions Income	\$ 38,000	ļ	
Fundraising	\$ 48,911		
Grants	\$ 83,000		
Miscellaneous/other Income	\$ 2,335		
Performances	\$ 42,000		
Tuition Income	\$ 130,000		
TOTAL INCOME	\$ 344,246		
EXPENSE			
Wages & taxes	\$ 112,000		
Contract Labor-artistic	\$ 84,000		
Contract Labor-admin	\$ 23,400		
Professional fees	\$ 5,207		
Facility Expenses	\$ 9,659		
Repair & maintenance	\$ 10,500		
Employee Benefits	\$ 12,711		
Insurance	\$ 4,114		
Postage and Delivery	\$ 1,000		
Promotion and Printing	\$ 5,727		
Rent	\$ 20,400		
Supplies	\$ 14,110		
Contributions	\$ 1,535		
Travel and Transportation	\$ 6,573		
Special Event Expenses	\$ 15,625		
Equipment	\$ 1,500		
Credit card fees	\$ 5,113	 	
Other expenses	\$ 2,227		
	,	<u>'</u>	
TOTAL EXPENSE	\$ 335,401		
	 	; ;	
NET INCOME	\$ 8,845		
	 	 	
	 	<u> </u>	
	 		}
		<u> </u>	}