

The Leukemia & Lymphoma Tennessee Chapter Budget 2014 Chapter P&L

1

Donor Development	186,500.00
Corporate & Professional Gifts	1,500.00
Individual Donor	75,000.00
Tributes & Memorials	55,000.00
Clubs & Orgs	15,000.00
Foundations	40,000.00
Federated Campaigns	18,000.00
Spec. Events - TNT	364,427.00
Spec. Events - Relationship Based	492,765.00
Spec. Events - Market Based	1,188,587.00
Other Event Revenue	
Chapter Gross Campaign Revenue	2,250,279.00
Chap. Direct Donor Benefit Exp.	-274,103.00
Chapter Net Campaign Revenue	1,976,176.00
Payroll	-536,379.00
LSA share FICA, Dis, Unempl	-41,033.00
Benefits	-135,780.00
Occupancy	-56,333.00
Telephone	-6,300.00
Travel	-42,395.00
Stationery & Supplies/Printing	-61,975.00
Office Equipt / Rental	-11,200.00
Postage & Shipping	-33,871.00
Meeting Exp	-8,386.00
Professional Fees	-65,700.00
Memberships	-2,550.00
Credit Card & Bank Service Fees	-16,700.00
Other	-1,800.00
Chapter Expenses	-1,020,402.00
Chapter Net Income	955,774.00
Chapter Margin	42.47
