

STREET THEATRE COMPANY

OPERATING BUDGET 2015

Income		2015 BUDGET
	Advertising	1,000.00
	Donations	12,000.00
	Fundraisers	6,750.00
	Concessions	1,000.00
	Merch	200.00
	Workshops	750.00
	Subtotal	21,700.00
Grants		
	Grants- General	1,000.00
	Grants- Mainstage	15,000.00
	Grant-Youth	3,000.00
	Subtotal	19,000.00
Mainstage		
	Mainstage shows	33,000.00
	Subtotal	33,000.00
Youth Programming		
	Tickets	6,500.00
	Classes	32,500.00
	Ads	200.00
	Subtotal	39,200.00
Total Income		112,900.00
Expense		
	Fundraising	2,000.00
	Payroll Taxes	660.00
	Concessions	800.00
	Merch	200.00
	Marketing	1,650.00
	AD Salary	10,000.00
	Box Office Admin	720.00
	Artist Fees Workshops	500.00
	Space Rental	3,600.00
	Facility/Maintenance	500.00
	General Program	8,400.00
	Subtotal	29,030.00
Mainstage		
	Production expenses	56,550.00
	Subtotal	56,550.00

Youth

Artists- Teaching	21,300.00
Marketing	200.00
Production- Expenses	1,400.00
Program Expenses	50.00

Subtotal	22,950.00
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<i>Total Expense</i>	<i>108,530.00</i>
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Net Income/(Loss)	4,370.00
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