

## Phoenix Rising 2015-2016 Projected Budget

[illegible]

### Projected Annual Expenses

Admin. Expenses	
-----------------	--

[illegible]

Program Expenses	
1. Salaries and benefits	100,000
2. Travel	20,000
3. Office supplies	10,000
4. Depreciation	5,000
5. Other	5,000
<b>Total</b>	<b>140,000</b>

[illegible]

### Total Annual Projected Expenses

**\$21,144.00**

Phoenix Rising 2015-2016 Projected Budget
