	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Projected Annual Revenue													
Program fee revenue				\$1850.00	\$1850.00	\$1850.00	\$1850.00	\$1850.00	\$1850.00	\$1850.00	\$1850.00	\$1850.00	\$16,650.00
Donations/Fund raising		\$4800.00											\$4,800.00
Total Annual Projected Revo	enue												\$21,450.00
Projected Annual Expe	enses												
Admin. Expenses													
Misc.	\$121.00	\$121.00	\$121.00	\$121.00							\$200.00	\$200.00	\$884.00
Internet/T.V.				\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$99.00	\$891.00
P/R Website	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$120.00
Vehicle Insurance	\$300.00						\$300.00						\$600.00
Vehicle Registration	\$180.00												\$180.00
Vehicle Fuel	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$1,200.00
P O Box	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$180.00
Sec. of State TN	\$30.00												\$30.00
Wireless Phone Service	\$146.00	\$146.00	\$146.00	\$146.00	\$146.00	\$146.00	\$146.00	\$146.00	\$146.00	\$146.00	\$146.00	\$146.00	\$1,752.00
	7												\$5,837.00
Program Expenses	_												
Rent				1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	1250.00	\$11,250.00
NES				\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$2,025.00
Water				\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$900.00
Property Insurance				\$232.00									\$232.00
Misc.				\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$900.00
Total Program Expenses													\$15,307.00
Total Annual Projected Experies	enses												\$21,144.00

Phoenix Rising 2015-2016 Projected Budget