

Nashville Peacemakers

Budget 2019

	<u>Jan - Dec 19</u>
2019 Budget	
Income	
Direct Public Grants	13,000.00
Total Direct Public Support	8,000.00
Total Indirect Public Support	8,000.00
Program Income	<u>1,000.00</u>
Total Income	30,000.00
Expense	
Contract Services	
Accounting Fees	39.95
Legal Fees	<u>20.95</u>
Total Contract Services	60.90
Facilities and Equipment	
Rent, Parking, Utilities	<u>2,000.00</u>
Total Facilities and Equipment	2,000.00
Fundraising	1,517.00
Operations	
Automobile Expense	2,000.00
Bank Fees	75.00
Books, Subscriptions, Reference	350.00
Officers Compensation	12,000.00
Printing and Copying	377.42
Promotions	
Website	500.00
Promotions - Other	<u>500.00</u>
Total Promotions	0.00
Supplies	<u>65.46</u>
Total Operations	12,867.88
Insurance	
Program Services	
Back to Basics Program Expense	4,500.00
Community Outreach	750.00
MOM	4,500.00
Social Justice	3,782.00
Straight Talk	<u>4,500.00</u>
Total Program Services	<u>13,532.00</u>
Total Expense	29,977.78