

MAURY CHAPLIN MINISTRIES		
2021 BUDGET		
REVENUES:		
CONTRIBUTIONS:		
	BUSINESS	\$20,000.00
	CHURCH	\$15,000.00
	INDIVIUALS	<u>\$16,000.00</u>
	TOTAL CONTRIBUTIONS	\$51,000.00
	FUND RAISING INCOME	\$14,500.00
	GRANTS/MISC.	<u>\$0.00</u>
	TOTAL REVENUE	<u>\$65,500.00</u>
EXPENSES:		
	BUSINESS	\$1,000.00
	OPERATION	\$5,000.00
	INSURANCE	\$5,500.00
	FUND RAISING EXPENSE	\$1,000.00
	GRANT EXP./MISC.	\$0.00
	SALARIES AND BENEFITS	<u>\$53,000.00</u>
	TOTAL EXPENSE	<u>\$65,500.00</u>
	NET INCOME (LOSS)	<u>\$0.00</u>