

WINGS OF COURAGE BUDGET Calender Year 2018

Income

Grants	\$40,000.00
Grants Recievables	\$0.00
Fundraising	\$25,000.00
Campaigns	\$50,000.00
Foundations	\$0.00
Misc Income	\$25,000.00
Total Income	\$140,000.00

Expense

Salaries	\$0.00
Payroll Taxes	\$0.00
Employee Benefits	\$0.00
Occupancy	\$0.00
Professional Fees	\$0.00
Equipment Purchase	\$0.00
Equipment Lease	\$0.00
Equipment Maintenance	\$0.00
Office Supplies	\$0.00
Postage	\$0.00
Insurance	\$0.00
Licenses and Fees	\$0.00
Travel Expense	\$0.00
Meetings	\$0.00
Contractuals	\$0.00
Mens Program	\$20,000.00
Womens Program	\$30,000.00
Flight Bag Campaign	\$50,000.00
Victim/Survivor Fund	\$25,000.00
Misc Expense	\$15,000.00
Total Expense	\$140,000.00