Habitat for Humanity of Greater Nashville BUDGET SUMMARY

For the Period July 1, 2012 to June 30, 2013

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	Budget
	FY2013
Income Statement:	
Changer Bayanua	2.050.010
Sponsor Revenue	2,050,010
Grants - Foundations	1,597,847
Donations	626,544
Donations - GIK	391,300
Donations- Other Temp Restrict	0
Total Contributed Income	4,665,701
rotal Contributed income	4,000,701
Sales - ReStores	1,806,380
THDA - (0% Loan)	1,600,685
Other Income	68,232
Transfers to Homeowners	5,624,156
Mortgage Discount Amortization	518,718
Total Earned Income	9,618,171
Total Income	14,283,872
Cost of Homes Constructed	5,121,162
Discount on Mortgages Issued	2,540,455
Discount on Mortgages Issued Total Cost of Sales	2,540,455 7,661,617
Discount on Mortgages Issued Total Cost of Sales Construction Costs	2,540,455 7,661,617 1,661,594
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services	2,540,455 7,661,617 1,661,594 815,740
Discount on Mortgages Issued Total Cost of Sales Construction Costs	2,540,455 7,661,617 1,661,594
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses	2,540,455 7,661,617 1,661,594 815,740
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services	2,540,455 7,661,617 1,661,594 815,740 1,505,049
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration Development	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772 1,445,907
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration Development	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772 1,445,907
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration Development Other (Income)/Expense	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772 1,445,907 37,473
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration Development Other (Income)/Expense Total Supporting Expenses	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772 1,445,907 37,473 1,944,152
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration Development Other (Income)/Expense	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772 1,445,907 37,473
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration Development Other (Income)/Expense Total Supporting Expenses	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772 1,445,907 37,473 1,944,152
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Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration Development Other (Income)/Expense Total Supporting Expenses	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772 1,445,907 37,473 1,944,152
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration Development Other (Income)/Expense Total Supporting Expenses Total Expenses Change In Net Assets	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772 1,445,907 37,473 1,944,152 13,588,152
Discount on Mortgages Issued Total Cost of Sales Construction Costs Family Services ReStore Expenses Total Program Costs Administration Development Other (Income)/Expense Total Supporting Expenses	2,540,455 7,661,617 1,661,594 815,740 1,505,049 3,982,383 460,772 1,445,907 37,473 1,944,152