

Tennessee Aquatic Project

[Organization Fiscal Year: August 2018-July 2019]

Income:

Grants- 0

Registration and dues -\$1750

Individual donations - \$1000

Fundraising Event - \$300

Total Income: \$3050

Expenses:

Salaries - 0

Program Expenses - \$3000

Operational Expenses - \$2500

Fundraising Event - 0

Transportation - \$600

Total Expenses: \$6100

Difference: \$3050, supplemented by one-off donation requests to friends of the program and parental support