

Men of Valor Budget 2011

Bank Service Charge	1,000
Board Meet Exp. and Appreciation	250
Contingency Fund	2,500
Aftercare/Family Assistance	34,395
Insurance	
Property and Casualty	2,000
Wages, Salaries, Medical/Dental	
Benefits & Retirement (9 fulltime and 7 part-time staff)	826,749
Licenses and Permits	1,000
Breakfast Exp., Promotions, Vol. Recruitment, Lunches	7,500
Ministry Materials	6,480
Payroll Taxes	43,527
Worker's Comp.	4,000
Postage and Delivery	2,000
Printing and Reproduction	3,000
Prison Expense	3,245
Professional Fees/Accounting (to include annual audit)	14,700
Rent for MOV offices	18,000
Computer/Equipment repair	3,500
Office Supplies	6,000
Telephone/Internet services	11,000
(MOV offices/ 4 CCA prison offices/8 MOV transitional apartments also includes Couchville site where we house 8 men / Internet-Web Service/CCA prison)	
Staff Training, Retreat, Appreciation	4,500
Utilities	
Gas, Water, Electric	3,000
Van and truck Expenses (Gas, insurance, maintenance)	12,500
Furniture needs for MOV apts.	2,500
TOTAL EXPENSE	\$ 1,013,346