

Tennessee Alliance for Progress 2020 Budget
Fiscal Year: January 1 - December 31

INCOME

Support - Foundations

Puffin Foundation	pending	2,500
Peace Development	pending	7,000
TN Arts Commission		860
Grants: Other		5,000

Support - Individuals

Donations		14,000
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Support - Organizations

Community Shares		3,000
Kroger		50
NPJC: Compass		2,500

Support - Events

Compass Conference		4,000
Annual Meeting		550
Joe Hill National Tour		5,000
New Art and Activism Initiatives		10,000
Solidarity Tour		5,000
Incarceration Conference		1,500
Reversing Right to Work Conference		1,500
Better World Event		2,500

TOTAL INCOME 64,960

EXPENSES

Personnel

Art and Activism Contract Labor	12,500
Climate Contract Labor	3,000
Compass Contract Labor	1,000
Medical insurance reimbursement	1,200
Bookkeeper	150

Non-Personnel

Fees	1,200
Equipment	500
Events: Alliance Gatherings	5,000
Event: Compass	5,000
Event: Better World	2,500
Event: Climate Marches	1,500
Event: Incarceration Conference	4,000
Event: Reversing the Right to Work Conference	3,000
Events: Art and Activism (New)	5,000
Events: Joe Hill National Tour	5,000
Events; Solidarity Tour	5,000
Event: Reversing the Right to Work Conference	3,000
Insurance	360
Memberships	500
Meetings	750
Postage	500
Printing	600
Supplies	500
Travel	3,000
Miscellaneous	200

TOTAL EXPENSES 64,960