

Nashville Inner City Ministry 2008 Budget

	NASHVILLE
CONTRIBUTIONS/SOURCES	
Congregations	\$691,250.00
Individuals	341,081.00
Corporate	135,000.00
Special	569,800.00
TOTAL CONTRIBUTIOIN/SOURCES	1,737,131.00
EXPENDITURES	
Business administration	186,394.00
Office administration	123,733.00
Occupancy	102,575.00
Transportation	351,773.00
Community outreach	603,039.00
Youth & family activities	43,700.00
Care project	11,581.00
Development	251,005.00
Capital expenditures	23,500.00
TOTAL EXPENDITURES	1,697,300.00
EXCESS CONTRIBUTIONS (EXPENDITURES)	\$39,831.00