

Actors Bridge Ensemble Theatre of Nashville, Inc.
FY 2011-12 Current Budget Projection

REVENUE

Contributions Income	26,079
Teaching Income	19,414
Performance Income	29,507
Grant Income	54,000
TOTAL REVENUE	\$129,000

EXPENSES

Permanent Staff	27,800
Contract Fees and Services - Admin	9,105
Production Costs - Artist Fees	47,550
Production Costs - Other	5,829
Advertising	3,152
ALAG Expenses	11,079
Depreciation Expense	481
Insurance	1053
Membership	150
Office Supplies	655
Payroll Taxes	6,902
Rent	9,600
Research and Development	626
Travel and Entertainment	1,273
Utilities	3,282
Remaining Operating Expense	463
TOTAL EXPENSES	\$129,000