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2022 Operating Budget Mother To Mother

REVENUE: \$1,650,000

EXPENSES: \$1,540,000

PROGRAM EXPENSES: \$1,315,000

OCCUPANCY: \$41,800

INSURANCE: \$11,650

BUS/VAN: \$2400

OFFICE SUPPLIES: \$4950

CPA/AUDIT: \$26700

IT: \$7400