

TN Justice Ctr 2004

TN Justice Ctr 2004 (IC-1-04)

	Total
Income	
Attorneys' Fee Awards - Total	2,022,705
Contract Income	0
AARP Long Term Care Advocacy	9,000
Contributions	75,000
Foundation Grants	9,365
Ctr. on Budget & Policy Priorities	50,000
Frist Foundation	8,035
Levy Foundation	15,000
Mazon - Jewish Hunger Response	19,000
Public Welfare Foundation	45,000
TN Bar Foundation	108,600
Honoraria	2,200
Interest Inc	45,000
Sou. Pov. Law Ctr. grant	15,000
United Way grant	22,211
Expense	
Audit	-4,100
Contract Services	-9,172
Administrative Expense-Suntrust	-16,000
Interpretation	-5,000
Legal services	-678
Management Consultant	-1,500
Payroll admin. contract	-2,000
Public Relations	-15,000
Research	-2,500
Tenn. Health Care Campaign	-36,000
Welfare Reform	-10,000
Copies & Print	-14,000
Dues	-7,500
Employee Benefits - Total	-46,000
Equipment Maintenance	-14,000
Equipment Purchase	-15,000
Insurance - Total	-7,535
Law Library & Publications	-1,500
Litigation Expense - Total	-75,000
Misc. Expense	-2,000
Occupancy - Total	-26,780
Personnel	0
2001 Equal Justice Fellow	-32,000
Executive Director	-68,500
Health Attorney 4	-43,000
Health Attorney 5	-36,500
Loan Forgiveness Program	-5,000
Managing Atty.	-48,500
Office Manager	-34,500
Paralegal 1	-34,000
Paralegal 2	-26,500
Paralegal 3	-29,000
Secretary 3	-26,000
Welfare Attorney	-77,500
Postage	-6,500
Supplies	-5,000
Taxes - Total	-59,450
Telephone & Fax	-13,000
TJC Endowment	-1,584,401
Training	-2,500
Travel - Total	-3,000
Total income:	2,446,116
Total expenses:	-2,446,116
Difference:	0