

<b>Giving Smiles 2018 Budget - Final</b>						
<b>Revenue</b>				<b>Expenses</b>		
Patient fees + Contract payments		\$5,025		Staffing - clinical		\$5,771
Foundation payments		\$3,020		Dental supplies and materials		\$5,331
Government grants		\$0		Mobile dental fees		\$4,000
Donations		\$1,100		Communication- website, social		\$145
In-kind payments		\$0		Practice software subscription		\$0
				Administrative - schedule, records		\$0
				Fundraising fees		\$0
Totals		\$9,145				\$15,248
Net		-\$6,103				