

BORDEAUX ADVOCATES

2018-2019 BUDGET

Beginning Cash Balance	\$24,761.66
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Expected Income:

Grants	\$500
Individual Donations	\$1,500
Fundraising Event	\$2,500

Total Income	\$4,500
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Expected Expenses:

Administrative Expenses	\$422.00
Resident of the Month Program	\$220.00
Gregory Garden Renovation	\$600.00
Pavilion Renovation	\$200.00
Chili-Cookoff	\$50.00
The Big Payback - expense for food	\$200.00
Senior Day Block Party	\$75.00
Sounds Game Tickets and Funds for Concessions	\$250.00
Nashville Zoo	\$165.00
Fall Fest	\$2,345.00
Veteran's Day Event	\$200.00
Christmas Event	\$150.00

Total Expenses	\$4,877
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