

Nashville Dolphins

Budget Overview: 2022 2023 Budget - FY23 P&L

July 2022 - June 2023

	TOTAL
Income	
DIRECT PUBLIC SUPPORT	
Gifts in Kind - Pool Space	12,000.00
Grants and Major Donors	149,354.54
Individual Donations	131,897.52
Swim Club Support	49,169.81
Total DIRECT PUBLIC SUPPORT	342,421.87
INDIRECT PUBLIC SUPPORT	20,000.00
SPECIAL EVENTS INCOME	141,345.96
Total Income	\$503,767.83
GROSS PROFIT	\$503,767.83
Expenses	
BUSINESS AND ADMIN EXPENSES	15,000.00
FUNDRAISING	30,000.00
PROGRAM EXPENSES	
DIRECT PROGRAM EXPENSES	
Dolphin Program	60,107.92
Future Dolphins Program	106,167.51
Junior Dolphin Program	47,492.40
Total DIRECT PROGRAM EXPENSES	213,767.83
GENERAL PROGRAM EXPENSES	200,000.00
SPECIAL EVENTS EXPENSES	45,000.00
Total PROGRAM EXPENSES	458,767.83
Total Expenses	\$503,767.83
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00