

Rejoice School of Ballet
FY23 Short Year Budget
 January through May only to facilitate move to fiscal year in FY24

Categories for projected income	Jan	Feb	Mar	Apr	May	Total
Tuition	7790	7190	7190	7490	590	30250
Ticket Sales			6550		3160	9710
Grants from foundations	34000	6000			5000	45000
Government Grants (TAC / MNAC)	4280		4320		2100	10700
Churches	5375	375	375	875	375	7375
Individual Donors	4205	3685	4685	3885	3702	20162
Fundraising and Events				3000	2000	5000
Total projected Income for FY23 short year						128197

Categories for projected expenses	Jan	Feb	Mar	Apr	May	Total
Payroll						74217
Facility Rentals and costs						5608
Renewals or memberships						853
Administrative supplies						870
Swan Lake performance costs - grant funded						30200
Score for Swan Lake						5000
Professional services						10618
Total projected Expenses for FY23 short year						127366