

Faith Family Medical Center Budget 2020			
		2020 Operating Budget	
Revenue & Support			
Program Revenue		297,399	
Development		1,496,900	
Safety Net Grant		144,000	
Donated Professional Services		57,179	
Donated Rent		116,800	
Rental Income		51,723	
Use of Reserve		200,000	
Total Revenue		\$ 2,364,001	
Expenses			
Salaries & Contract Labor		1,786,970	
Professional Fees		62,880	
Donated Professional Services		57,179	
Professional Development		13,900	
Insurance		19,534	
Technology		17,200	
Occupancy		90,892	
Other Fundraising Expenses		8,000	
Travel and Meals		21,300	
Advertising & Marketing		19,100	
Medical Supplies & Lab Services		63,850	
Office Expenses		43,600	
Bank Fees and Interests		19,800	
Other Expense		3,000	
Donated Rent / Rent		116,796	
Depreciation		20,000	
Total Expenses		\$ 2,364,001	
Net Ordinary Income		\$ -	