

Hands On Nashville 2007

Income

Grants	346,500
Individual Giving	45,500
Corporate Support	85,000
Program Income	107,500
Interest	1,400

TOTAL INCOME	585,900
---------------------	----------------

Expense

Human Resources	446,259
Professional Development/Training	6,050
Travel	2,750
Conferences & Meetings	1,250
Occupancy	37,891
Dues and Subscriptions	4,850
General Insurance	2,620
Professional Fees	15,000
Supplies	5,000
Food and Beverage	18,000
Printing & Publications	12,300
Telephone/T-1	6,000
Postage	5,380
Marketing	4,500
Recognition/Gifts/Mini-Grants	3,000
Computer and IT	9,500
Equipment Leases	3,550

TOTAL EXPENSE	583,900
----------------------	----------------

NET INCOME	2,000
-------------------	--------------