**2021 Budget**

**Operating Budget**

|  |  |
| --- | --- |
| Rent | $6,240 |
| Utilities | $3,400 |
| Office Supplies | $1,500 |
| Salaries | $120,000 |
| Insurance/License/Fees | $5,800 |
| **Total** | **$136,940** |

**Program Expenses**

|  |  |
| --- | --- |
| Awareness | $50,000 |
| Bridge of Wings | $100,000 |
| Research | $160,000 |
| **Total** | **$310,000** |

**Event Expenses**

|  |  |
| --- | --- |
| Traler Park | $0 |
| Homecoming Golf/Concert | $100,000 |
| Blackberry Farms | $0 |
| **Total** | **$100,000** |

**Event Income**

|  |  |
| --- | --- |
| Traler Park | $0 |
| Homecoming Golf/Concert | $500,000 |
| Blackberry Farms | $0 |
| **Total** | **$500,000** |