

<b>Empower Tennessee</b>		
<b>Budget: 2022 - 2023</b>		
		<b>FY TOTAL</b>
<b>Revenue</b>	Government Grants	\$431,200
	Foundation Grants	\$55,000
	Employment Network	\$30,000
	Fee for Service	\$4,635
	Contributions	\$12,500
	<b>TOTAL REVENUE</b>	<b>\$533,335</b>
<b>Expenses</b>	Salaries/Wages	\$359,283
	Benefits and Taxes	\$79,761
	Professional Services	\$30,000
	Occupancy	\$26,000
	Insurance	\$10,000
	Direct Assistance to Clients	\$10,204
	Other Non-Personnel	\$3,001
	Supplies	\$7,586
	Telecommunications	\$5,000
	Travel	\$2,500
	<b>TOTAL EXPENSES</b>	<b>\$533,334</b>

Surplus (Deficit) \$0