

Why We Can't Wait, Inc.

2018 Budget

Revenue Sources

Foundations & Corporation

Contributions\$40,000

Government\$20,000

Individual

Contributions\$ 7,000

Other\$50,000

Total\$117,000

Expense Sources

Staff\$72,000

Taxes\$7,920

Insurance (liability, sexual molestation,
(professional, auto).....\$3,016

Office expenses\$3,000

Transportation expense\$10,000

Program Food expense\$3,500

Trainings & certifications\$2,500

Program supplies\$2,500

Occupancy\$7,000

Dumpster\$1,772

Special events\$1,000

Food for meetings expense \$1,000

Consultants\$1,500

Miscellaneous\$ 292

Total expenses\$117,000

