

Nashville Inner City Ministry

Proposed Budget

2016

	<u>NASHVILLE</u>	<u>MURFREESBORO</u>	<u>TOTAL</u>
	<u>2016 Budget</u>	<u>2016 Budget</u>	
Contributions/Sources			
Congregations	\$627,825.66	\$93,050.04	\$720,875.70
Individual	275,503.00	195,000.00	470,503.00
Corporate & grants	74,912.00	0.00	74,912.00
Special	458,800.50	17,500.00	476,300.50
Other sources	<u>2,550.00</u>	<u>0.00</u>	<u>2,550.00</u>
Total Contributions/Sources	<u>1,439,591.16</u>	<u>305,550.04</u>	<u>1,745,141.20</u>
Expenditures			
Business administration	229,401.01	102,285.57	331,686.58
Office administration	135,351.73	13,619.99	148,971.72
Occupancy	159,740.45	23,291.64	183,032.09
Transportation	270,782.76	37,292.55	308,075.31
Community outreach	425,808.04	120,003.29	545,811.33
Youth & family activities	27,110.00	1,440.00	28,550.00
Development	179,880.93	7,300.00	187,180.93
Capital expenditures	<u>11,489.70</u>	<u>0.00</u>	<u>11,489.70</u>
Total Expenditures	<u>1,439,564.62</u>	<u>305,233.04</u>	<u>1,744,797.66</u>
Excess Contributions			
(Expenditures)	<u>\$26.54</u>	<u>\$317.00</u>	<u>\$343.54</u>