

**Nashville Tree Foundation****2020 Budget****Revenue**

Donation	\$ 100,000
Grants	\$ 40,000
Sponsorships	\$ 35,000
Event	\$ 30,000
Car Raffle/Sculpture Project	\$ 40,000
Merchandise (Fete auction)	\$ 500
<b>Total Revenues</b>	<b>\$ 245,500</b>

**Expenses**

Personnel	\$ 91,250
Nursery+Planting Supplies	\$ 67,500
Graphic Design	\$ 750
Marketing	\$ 2,500
Rent	\$ 14,100
Supplies (Office, general)	\$ 2,000
Postage	\$ 3,000
Insurance	\$ 1,600
Telephone & Internet	\$ 2,000
Technology	\$ 2,200
Professional Services	\$ 1,200
Merchandise (t-shirts, etc.)	\$ 750
Website	\$ 2,500
Fees	\$ 500
Printing	\$ 3,000
Mileage	\$ 150
Other/Misc*	\$ 32,000
Fundraising - Expenses	\$ 10,000
Taxes & Licenses	\$ 7,000
Membership Fees	\$ 200
<b>Total Expenses</b>	<b>\$ 244,200</b>

**Net Income (Loss) \$ 1,300**