

## Budget 2008 - Summary

	2008 Budget
Operating Revenue	843,500
Operating Expense	(1,020,484)
<b>Net Operating</b>	<b>(176,984)</b>
Restricted Capital Revenue	250,000
Restricted General Revenue	-
Restricted Capital Expense	(180,500)
Restricted General Expense	-
<b>Net Restricted</b>	<b>69,500</b>
<b>Net Operating plus Net Restricted</b>	<b>(107,484)</b>