

# PASS THE BEAUTY 2020 BUDGET

Federal Grants	\$25,000
Foundation Grants	\$200,000
Individual Contributions	\$5,000
Corporate Contributions	\$8,200
Congregational Contributions	\$3,536
Special Events	\$11,200
Miscellaneous Income	\$2,500
Total Revenue	\$255,436
Salaries	\$57,320
Fringe Benefits	\$15,476
Collateral preparation & Printing	\$22,400
Marketing Events	\$33,000
Miscellaneous	\$7,500
Office Supplies	\$2,400
Security	\$7,200
Rent	\$42,000
Staff Development/ Training	\$24,000
Telecommunications	\$12,160
Telephone	\$1,200
Travel	\$24,000
Utilities	\$6,780
Total Expenses	\$255,436
Excess (deficit) Revenue over Expenses	\$0