

MNC 2014-15 Budget Summary

<b><i>Income</i></b>	<b>Budget 13-14</b>	<b>Actual 13-14</b>	<b>Budget 14-15</b>
<b>Net Dues (working capital)</b>	\$15,950.00	\$16,363.00	\$18,900.00
<b>Performances</b>	\$14,400.00	\$18,280.00	\$2,000.00
<b>Donations &amp; Other Income</b>	\$6,850.00	\$16,251.00	\$17,080.00
<b>TOTAL INCOME</b>	<b>\$37,200.00</b>	<b>\$50,894.00</b>	<b>\$37,980.00</b>
<b><i>Expenses</i></b>			
<b>Professional Services (Director/Coaches)</b>	\$16,620.00	\$12,827.00	\$18,000.00
<b>Site/Trailer</b>	\$5,350.00	\$8,979.00	\$6,400.00
<b>Admin/Marketing/All Other</b>	\$14,370.00	\$17,809.00	\$13,500.00
<b>TOTAL EXPENSES</b>	<b>\$36,340.00</b>	<b>\$39,615.00</b>	<b>\$37,900.00</b>
<b>TOTAL NET SURPLUS / LOSS</b>	<b>\$860.00</b>	<b>\$11,279.00</b>	<b>\$80.00</b>