

2017 Budget**Friends of Shelby Park****INCOME**

1000 Corporate Donors	
1001 \$2500+	\$0.00
1002 \$500-2499	\$0.00
1003 \$250-499	\$200.00
TOTAL Corporate Donors	\$200.00

2000 Individual Donors	
2001 \$500+	\$0.00
2002 \$100-\$499	\$250.00
2003 \$1-\$99	\$500.00
TOTAL Individual Donors	\$750.00

3000 Dues	
3001 Individual Dues (\$12)	\$600.00
3002 Household Dues (\$20)	\$500.00
3003 Corporate Dues (\$100)	\$0.00
TOTAL Dues	\$1,100.00

4000 Hot Chicken Income	
4001 Vendor Booths	\$5,000.00
4002 Corporate Sponsorship	\$27,500.00
4023 Merchandise Sales - General	\$5,000.00
4023 Beer Sales	\$25,000.00
4005 Beverages	\$2,034.00
4007 ATM Commissions	\$1,000.00
TOTAL 4000 Hot Chicken Income	\$65,534.00

4500 Pickin Party Income	
4501 Sponsorship	\$15,000.00
4502 Admissions	\$20,000.00
4503 Merchandise	\$3,000.00
4504 Beer/Wine	\$5,000.00
4505 Vendors	\$2,500.00
TOTAL 4500 Pickin Party Income	\$45,500.00

5000 Other Income	
5001 Other Income	\$5,000.00
5002 Merchandise	\$5,000.00
TOTAL Other Income	\$10,000.00

TOTAL INCOME	\$113,084.00
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EXPENSES

6000 Miscellaneous Expenses	
6002 Bank Charges	\$150.00
6003 Internet - Web Page	\$350.00
6004 Legal & Filing Fees	\$1,500.00
6006 Post Office Box	\$98.00
6008 PayPal Fees	\$100.00
6009 Meeting Expenses	\$100.00
6010 Miscellaneous	\$100.00
6011 Storage Facility	\$1,236.00
TOTAL 6000 Miscellaneous Expenses	\$3,634.00

7500 Pickin Party Expenses	
7501 Beer Permit/Cost	\$1,000.00
7502 Production Costs	\$6,000.00
7503 Talent	\$2,400.00
7504 Lighting	\$4,800.00
7505 Audio	\$1,300.00
7506 Portalets and Barricades	\$3,000.00
7507 Security	\$4,000.00
7508 Catering	\$800.00
7509 Liability Insurance	\$2,600.00
7510 Staging	\$3,000.00
7511 Marketing/Advertising	\$700.00
7513 Merchandise	\$2,900.00
7514 Photo Booth	\$500.00
7515 Wine Permits	\$400.00
7516 Rentals (Art Pancake)	\$1,400.00
7525 Miscellaneous	\$1,500.00
TOTAL 7500 Pickin Party Expenses	\$36,300.00

8000 General Park Investments	\$6,000.00
8003 Staff Continuing Education	\$3,000.00
8004 East Nashville Little League	\$2,000.00
8005 Park Vehicle Maintenance	\$1,000.00
TOTAL 8000 Park Investments	\$12,000.00

9000 Hot Chicken Expenses	
9001 Merchandise Costs	\$4,000.00
9002 Beer Costs	\$13,000.00
9003 Beer Permit	\$300.00
9004 Tent & Equipment Rentals	\$20,000.00
9006 Chicken Cookoff	\$500.00
9007 Trophies	\$200.00

9008 VIP Tent	\$500.00
9009 Community Center	\$1,100.00
9010 Audio & Stage Tech	\$1,000.00
9011 Security	\$10,000.00
9012 EMT	\$700.00
9013 Portalets and Barricades	\$1,400.00
9014 Grease Barrels	\$100.00
9015 Hot Chicken Samples	\$1,000.00
9016 Printing-Mailings-Marketing	\$2,000.00
9017 Fowl Ball	\$100.00
9018 Volunteer T-shirts	\$1,250.00
TOTAL 9000 Hot Chicken Expenses	<u>\$57,150.00</u>
TOTAL EXPENSES	<u>\$109,084.00</u>
OVERALL TOTAL	<u>\$4,000.00</u>