RFN 2016 Budget Information

	2016 FY BUDGET	
REVENUE	201011202021	
Individual Donations	7500	
Events	7500	
Sales of Products	500	
Community Shares	4000	
TOTAL RÉVENUE	19500	
EXPENSES:		
Equipment	2500	
Licenses & Permits	2000	
Rent/Utilities	6000	
Supplies	250	
Events	200	
Products (T-shirts)		
Telephone	250	
Postage/Shipping	250	
Equipment Repair	500	
Insurance	4500	
Conferences/Meetings	250	
Website/Streaming	50	
TOTAL EXPENSES	16750	
Excess/Deficit	2750	