

Connect Us Outreach Ministry

Budget 2016-2017

Income details

Monitary Gifts-Staff-	7035.00
Boulevard Bolt Grant	4500.00
Community Foundation	5000.00
Greater Christ Temple	2000.00
Walmart	1500.00
Barrett Foundation	250.00
Total Income	20,285

Expenses

Legal	850.00
Telephone/internet	1284.00
operational expense	5,568.00
Stationary	100.00
Utilities	1095.00
Trash	550.00
Grant writing	600.00

Programs

Thanksgiving Feeding	2213.00
----------------------	---------

Clothing Pantry	50.00
2nd harvest Food pantry	5596.00
Misc.	50.00
Employee Prep/GED	1000 .00
New Creation/fresh start Bus passes	1000 .00
Total Expenses	19,956