Pet Community Center 2016 Profit & Loss Statement - Budget

Direct Public Support Holiday Campaign Marathon Fund Raiser Rock n Roll for Pup Control Spay-Neuter Donations Art for Animals Hairball Recurring Donations Other Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income \$ Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	40,000 9,000 - 28,390 30,000 20,000 12,300 129,400 269,090 184,295 - 24,000 330,060 244,877 1,052,322
Holiday Campaign Marathon Fund Raiser Rock n Roll for Pup Control Spay-Neuter Donations Art for Animals Hairball Recurring Donations Other Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses Facilities and Equipment	9,000 - 28,390 30,000 20,000 12,300 129,400 269,090 184,295 - 24,000 330,060 244,877
Marathon Fund Raiser Rock n Roll for Pup Control Spay-Neuter Donations Art for Animals Hairball Recurring Donations Other Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income \$ Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses Facilities and Equipment	9,000 - 28,390 30,000 20,000 12,300 129,400 269,090 184,295 - 24,000 330,060 244,877
Rock n Roll for Pup Control Spay-Neuter Donations Art for Animals Hairball Recurring Donations Other Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income \$ Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	28,390 30,000 20,000 12,300 129,400 269,090 184,295 - 24,000 330,060 244,877
Spay-Neuter Donations Art for Animals Hairball Recurring Donations Other Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	30,000 20,000 12,300 129,400 269,090 184,295 - 24,000 330,060 244,877
Art for Animals Hairball Recurring Donations Other Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	30,000 20,000 12,300 129,400 269,090 184,295 - 24,000 330,060 244,877
Hairball Recurring Donations Other Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income \$ Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	20,000 12,300 129,400 269,090 184,295 - 24,000 330,060 244,877
Recurring Donations Other Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income \$ Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	12,300 129,400 269,090 184,295 - 24,000 330,060 244,877
Other Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	129,400 269,090 184,295 - 24,000 330,060 244,877
Total Direct Public Support Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	269,090 184,295 - 24,000 330,060 244,877
Grants Investments In Kind Income Ancillary Services Income Spay & Neuter Income Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	184,295 24,000 330,060 244,877
In Kind Income Ancillary Services Income Spay & Neuter Income Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	24,000 330,060 244,877
In Kind Income Ancillary Services Income Spay & Neuter Income Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	330,060 244,877
Ancillary Services Income Spay & Neuter Income Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	330,060 244,877
Spay & Neuter Income Total Income \$ Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	244,877
Total Income Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses Facilities and Equipment	
Expenses Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	1,052,322
Payroll Expenses Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	
Wages Taxes Benefits Workers Comp Ins Total Payroll Expenses Facilities and Equipment	
Taxes Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	
Benefits Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	540,037
Workers Comp Ins Total Payroll Expenses \$ Facilities and Equipment	45,669
Total Payroll Expenses \$ Facilities and Equipment	17,660
Facilities and Equipment	4,800
• •	608,166
Depreciation	44,544
Equip and Maintenance	10,460
Property Insurance	2,604
Rent, Parking, Utilities	57,410
Total Facilities and Equipment \$	115,018
Outside Contract Services	16,080
Rabies Licenses	55,798
Medical Supplies	177,926
Clinic Equipment & Supplies (Non-medical)	14,550
Travel and Meetings	5,900
Fund Raising Expense	17,500
Marketing	13,520
Miscellaneous Expenses	25,882
Total Expenses \$	
Net Income \$	1,050,340