|  |  |
| --- | --- |
| **Category** | **2022 Proposed** |
| **Meeting Space** |  |
| CRC Room | **1800** |
|  |  |
| **Repeating fees** | **2350** |
| Wild Apricot |  |
| WA International Fee |  |
| PO Box |  |
| Paypal %s |  |
| Domaine name - Go Daddy |  |
| Sec of State TN |  |
| Internet hosting - WIX |  |
| AhaSlides |  |
| ZOOM |  |
| Center for Nonprofit Mangement |  |
|  |  |
| **Hospitality expenses** | **4300** |
| Monthly Meeting Snacks | 300 |
| Holiday Party | 2000 |
| Networking Mixers | 200 |
|  | 1800 |
|  |  |
| **Sponsorships/Grants** | **9350** |
| Event sponsorships | 1000 |
| National Speaker | 500 |
| Grants | 6000 |
| Speaker Gifts (pearls) | 550 |
| Dragon Boat |  |
|  |  |
| Tshirts (DB) | 0 |
| Professional development | 1000 |
| Office supplies, Physical Equipment, Other | 300 |
|  |  |
| **Board/Organization** |  |
| Trainings | **3500** |
| Marketing | **1300** |
|  |  |
|  | **22600** |
|  | public fundraising goal: $20,000 |
|  |  |