

CHILDREN ARE PEOPLE, INC. - BUDGET

JULY 1, 2019 - JUNE 30, 2020

UNRESTRICTED CONTRIBUTIONS	120,300
FALL FUNDRAISER	50,000
GAP GRANT	10,000
IN KIND DONATIONS FOOD	12,000
IN KIND DONATIONS SPONSORS	25,000
IN KIND DONATIONS SUPPLIES/SERVICE	10,000
SPRING FUNDRAISER	5,000
IN KIND DONATION RENT	12,000
UNITED WAY GRANT	12,000
OTHER GRANTS	56,000
TOTAL INCOME	312,300

DALE CARNEGIE TRAINING	14,000
REWARDS TO STUDENTS	500
ASSISTANCE TO INDIVIDUALS	2,000
CAMP EXPENSE	20,000
BANK FEES	300
ACCOUNTING FEES	3,000
FUND RAISING EXPENSES	9,000
RENT EXPENSE	12,000
SUPPLIES EXPENSE	2,000
FOOD EXPENSE	18,000
TELEPHONE EXPENSE	2,400
POSTAGE	400
INSURANCE EXPENSE	12,000
EQUIPMENT RENTAL	4,000
MAINTENANCE EXPENSE	2,600
VEHICLE EXPENSE	6,000
PAYROLL FEES	1,700
PRINTING	100
ADVERTISING	100
WEB PAGE	1,500
MEMBERSHIP DUES	500
PAYROLL TAXES	14,000
UNEMPLOYMENT INSURANCE	400
SALARY EXPENSE	180,000
DISPOSAL SERVICE	1,000
DSL SERVICE	1,800
OTHER EXPENSE	3,000
TOTAL EXPENSES	312,300