

SAFPAW 2020 BUDGET		
For Period Beginning 01/01/2020-12/31/2020		
	2020	
Donations - General	\$ 70,000	
Donations - Spay Neuter	\$ 20,000	
Total Support	\$ <u>90,000</u>	
Expenses		
Auto repair	\$ 590	
Certificates / Licenses / ID	\$ 40	
Donor Gifts	\$ 216	
Food	\$ 1,321	
Homeless Outreach	\$ 2,588	
Home Repair Assistance	\$ 5,000	
Housing Assistance	\$ 6,953	
Office Expense	\$ 722	
Organizational Fees (Sec of St.)	\$ 120	
Pharmacy Assistance	\$ 173	
Phone	\$ 1,261	
Postage	\$ 192	
Professional Fees	\$ 400	
Property Taxes	\$ 1,383	
Publicity/Promotion	\$ 410	
Repairs & Maintenance	\$ 4,000	
Supplies	\$ 10,000	
Transport (Auto, Fuel) - General	\$ 3,500	
Transport (Auto, Fuel) - Spay / Ne	\$ 64	
Utilities	\$ 5,027	
Vehicle Rental - General	\$ 4,762	
Vehicle Rental - Spay / Neuter	\$ 832	
Veterinary	\$ 11,403	
Veterinary - Pet Retention	\$ 9,044	
Veterinary - Spay / Neuter	\$ 20,000	
TOTAL EXPENSES	\$ <u>90,000</u>	