

**Nashville Chess Center
Budget for CY2011**

	Base Monthly	12 Month <u>Total</u>
Income		
Investment Income		\$ 6,000
Tournaments		\$ 7,000
School Fees		\$ 42,000
Donations		\$ 30,000
Rental Income		\$ 9,000
Membership Dues		\$ 5,000
Camps		\$ 24,000
Total		\$ 123,000
Expenses		
Utilities		\$ 8,200
USCF (dues & fees)		\$ 2,000
Prizes		\$ 5,000
Insurance		\$ 2,800
Fundraising Cons Fee		\$ 6,000
Contract Labor		\$ 53,000
Accounting Fees		\$ 4,000
Maintenance/Supplies		\$ 6,000
Instructor fees		\$ 30,000
Property Taxes		\$ 5,400
		\$ 122,400
Net Income		\$ 600