

Music City Youth in the Arts, Inc
Annual Budget 2020-2021 (Nov. - Oct.)

Tuition Income.	\$450,000
Donations & Fundraising	\$50,000
Performance Fee & Merchandise	\$15,000
Grants	\$5,000
Other Income	\$12,000

Income	\$532,000
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Expenses	
Wages & Taxes	\$64,590
Contract Labor administration	\$ 6,000
Contract Labor tour	\$18,000
Contract Labor education	\$126,000
Scholarship awarded	\$8,000
Utilities	\$975
Business Admin Fees.	\$1,975
Fundraising Events	\$15,000
Administration/ Office	\$1,500
Program Supplies	\$33,000
(Instruments)	
Tour Operations	\$141,000
Facilities	\$60,000
Insurance	\$17,700

Expenses	\$493,740
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