

Autism Foundation of Tennessee
Profit & Loss

January through December 2013

2016

Ordinary Income/Expense

Income

43300 · Direct Public Grants & Support 45,000.00

45000 · Investments 100.00

47200 · Program Income 1,200,000.00

49000 · Special Events Income 50,000.00

Total Income 1,295,100.00

Cost of Goods Sold

62200 · Special Events Expenses 10,000.00

Total COGS 10,000.00

Gross Profit 1,285,100.00

Expense

60900 · Business Expenses 2,500.00

62100 · Contract Services 5,000.00

62800 · Facilities and Equipment 120,000.00

65000 · Operations 25,000.00

65100 · Other Types of Expenses 25,000.00

66000 · Payroll Expenses 850,000.00

68300 · Travel and Meetings 5,000.00

Total Expense 1,032,500.00

Net Ordinary Income 252,600.00

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