

Friends In General
FY 2008 Budget
[Draft]

Fiscal Year =
7/1/07--6/30/08

	<u>08 Budget</u>
Ordinary Income/Expense	
Income	
4100 · Community Health Charities	\$ 5,000.00
United Way Designations	\$ 200.00
Fed Employees Campaign	\$ 150.00
4200 · Individual Donations	\$ 50,000.00
4300 · Mammograms in May Grants	\$ 50,000.00
4500 · Family & Legacy Fund	\$ 3,500.00
4600 · Interest Income	\$ 1,800.00
4700 · Other Grant Income	\$ 30,000.00
4900 · Charity Sales/Auction Proceeds	\$ 4,000.00
Total Income	<u>\$144,650.00</u>
Expense	
7000 · Mammograms in May Expense	\$ 50,000.00
7150 · Other Grant Support to NGH	\$ 45,000.00
7200 · Charitable Association Dues	\$ 250.00
7300 · State License & Permit Fees	\$ 250.00
7450 · Postage & Mailings	\$ 2,500.00
7500 · FIG Board & Staff Ed	\$ 1,000.00
7550 · Board & Committee Expense	\$ 2,300.00
7575 · Board & Staff Travel Expense	\$ 2,500.00
7600 · Gen Liab Ins (D&O Policy)	\$ 1,250.00
7625 Volunteer Liab Ins Policy	\$ 375.00
7650 · Fundraising Subscriptions	\$ 450.00
7900 · CPA Accounting Firm	\$ 3,650.00
8050 · Office Supplies	\$ 350.00
8100 · Stationary/Printing	\$ 3,500.00
8200 · Incidentals	\$ 500.00
Total Expense	<u>\$113,875.00</u>
Income over Expense	\$ 30,775.00