

Category	Summer Intensive	Mini-Nutcracker	Spring Performance
Revenues:			
Donations/Memberships		500	700
Class Fees/Participation Fee	7,000	1,000	500
Sponsorships		2,000	300
Tickets		33,000	3,300
Concessions		1,600	500
Flowers		900	300
Boutique		10,000	-
Rentals - Studio & Floor			
Silent Auction			
Interest Income			
Clothing & Merchandise		1,000	400
Total Revenues:	7,000	50,000	6,000
Expenses	14,600	36,250	11,850
Net Income / (Loss)	(7,600)	13,750	(5,850)

Friends of Metro Dance - Annual Project Budget

Parkinson's Program	Scholarships	Continuing Education	Facilities
3,000	2,000		
3,000	2,000	-	-
4,500	6,800	2,100	9,750
(1,500)	(4,800)	(2,100)	(9,750)

- 7/1/2017 - 6/30/2018

General FOMD Operations	Community Centers	Looby Remodeling	Cultural Arts Program
5,000	1,000		600
			400
500			
-			
36			
4,225			
9,761	1,000	-	1,000
10,750	11,900	-	3,500
(989)	(10,900)	-	(2,500)

GRAND TOTAL
12,800
8,900
2,300
36,300
2,100
1,200
10,000
500
-
36
5,625
79,761
112,000
(32,239)