

COOP Gallery Budget 2023–2024

PROJECTED BUDGET 2023 - 2024		
INCOME:		
Membership Dues		\$4,000.00
Entry Fees from Open Calls (Goal)		\$2,000.00
Donations and Funds from Art (Goal)		\$5,000.00
Grants (Goal)		\$25,000.00
GROSS INCOME TOTAL		\$36,000.00
EXPENSES:		
Rent	\$900.00 x 12 months	\$10,800.00
"Moss Gathers" installation & community garden	NOTE: \$7500.00 awarded of total cost to Katie Hargrave	\$6,155.00
Insurance	\$26.25 x 12 months	\$315.00
WiFi and Utilities	\$100.00 x 12 months	\$1,176.00
Honorarium for Artists	\$250.00 x 12 months	\$3,000.00
Members' Travel Exhibitions Program		\$500.00
Microcinema Film Festival		\$500.00
Internship Program		\$8,000.00
Flatfile Program		\$500.00
Opening Reception Fees		\$600.00
Merchandise for Sale & Donor Gifts		\$300.00
Gallery Upkeep, Tools, Printing, Technology		\$2,000.00
Fundraising Expenses		\$500.00
Community Events, Education, & Workshops		\$250.00
Taxes and fees		\$400.00
Digital subscription fees (i.e. TechSoup, Google, etc.)		\$500.00
Administration, PR, and bookkeeping fees		\$500.00
TOTAL EXPENSES		\$35,996.00
NET INCOME		\$4.00