

PASS THE BEAUTY Operational Budget 2018

REVENUE	Federal Grants \$25,000
	Foundation Grants \$200,000
	Individual Contributions \$5,000
	Corporate Contributions \$8,200
	Congregational Contributions \$3,536
	Miscellaneous Income \$2,500 Total Revenue
	Special Events \$11,200
	Subtotal \$255,436
Expenditures:	
	Salaries \$57,320
	Fringe Benefits \$15,476
	Collateral preparation & Printing \$22,400
	Office Supplies \$2,400
	Rent \$42,000
	Staff Development/ Training \$24,000
	Telecommunications \$12,160
	Travel \$24,000
	Utilities \$6,780
	Telephone \$1,200
	Total Expenses \$255,436
	Marketing Events \$33,000
	Excess (deficit) Revenue over Expenses \$0