

**CYSTIC FIBROSIS FOUNDATION**  
**2006 INCOME/EXPENSE BUDGET**  
**STATEMENT OF SUPPORT/REVENUE & EXPENSE**  
**NASHVILLE CHAPTER**

| <u>SUPPORT &amp; REVENUE</u>                   | <u>2006 BUDGET</u>       |
|--|--------------------------|
| Direct Contributions                           | \$ 334,000               |
| Special Event Income                           | 798,865                  |
| Federated Funds                                | <u>12,000</u>            |
| TOTAL SUPPORT & REVENUE                        | <u>1,144,865</u>         |
| <br><u>COST OF SERVICES</u>                    |                          |
| Program Services                               | 173,687                  |
| Management & General                           | 18,705                   |
| Fundraising                                    | <u>74,819</u>            |
| TOTAL COST OF SERVICES                         | <u>267,210</u>           |
| <br><u>TOTAL OVER/UNDER OPERATING EXPENSES</u> | 877,655                  |
| USED IN NATIONAL PROGRAM                       | <u>(877,655)</u>         |
|  | <br>\$ <u><u>-0-</u></u> |