

**Nashville Chess Center  
Budget for 2016**

**Income**

Tournaments, Camps and other fees	\$	40,000
School Fees	\$	100,000
Donations & Grants	\$	30,000
Rental Income	\$	9,600
Membership Dues	\$	42,000
Investment Income	\$	15,000
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Total	\$	236,600

**Expenses**

Utilities	\$	4,500
USCF (dues & fees)	\$	2,500
Prizes	\$	5,000
Insurance	\$	11,000
Professional Fees	\$	12,500
Contract Labor	\$	72,000
Supplies	\$	6,500
Property Taxes & Personalty Tax	\$	12,500
Repairs	\$	4,500
Maintenance	\$	1,700
IT	\$	2,000
FICA	\$	5,300
Salaries	\$	66,000
Meals	\$	1,000
Bank and Credit Card Fees	\$	1,900
Licenses and Permits	\$	2,000
Printing and Postage	\$	1,000
Program Expense	\$	4,500
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Total	\$	216,400